

## BARBOURVILLE IND. SCHOOL DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-12
2. Long Range Plan P-12

### SCHOOL CENTERS

	Status	Organization	Student
1. Elementary / Secondary			
a. Barbourville Mid/High School	Permanent	6-12 Center	328/429
b. Barbourville Elem School	Permanent	P-5 Center	312/350

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

#### 2c. Major renovation/additions of educational facilities;

			Eff. %	Cost Est.
1. Barbourville Middle / High Building	65,934 sf.			
Major renovation of existing facility to include updated HVAC systems, new fire alarm/sprinkler system, and ADA upgrades.				
Construct:	1 Special Educ. Self Contained	825 sf.	825 sf.	68% \$260,239
	1 Science Classroom	1,000 sf.	1,000 sf.	68% \$315,441
	1 Auditorium / Theater	3,500 sf.	3,500 sf.	68% \$1,104,044
	1 Media/Communications Lab (Locally Identified Program)	4,111 sf.	4,111 sf.	68% \$1,296,779
2. Barbourville Elementary Building	28,222 sf			
Major renovation of existing facility to include general ADA upgrades, Window Replacement, Ceiling and lighting upgrades, upgrades to the Kitchen hood, new clock and sprinkler systems and construction of a 1,946 SF connection to the middle/high school.				
Construct:	1 Art Classroom	800 sf.	800 sf.	74% \$213,622
	1 Music Classroom	800 sf.	800 sf.	74% \$213,622
	1 Special Educ. Self-Contained	825 sf.	825 sf.	74% \$220,297
	1 Kitchen Addition	940 sf.	940 sf.	74% \$251,005
	1 Cafeteria Addition	2,360 sf.	2,360 sf.	74% \$630,184

#### 2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

		Eff. %	Cost Est.
1. District White Board Initiative			
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.			
Construct:	7 Interactive Smart Boards	\$6,500 per clrm.	\$45,500

### DISTRICT UNMET NEED

**\$5,640,001**

#### 5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Barbourville Middle / High Building	65,934 sf.			
Major renovation of existing facility to include new site improvements for additional parking and site lighting upgrades, secure entry, exterior door replacement, locker replacement, new faculty restrooms, new ceiling wall and floor finishes, new lighting upgrades, power data and communications upgrades, and digital security upgrades.				
Construct:	1 Locally Career and Tech	4,125 sf.	4,125 sf.	68% \$1,301,195